
EMPLOYMENT AND TRAINING FUND

The City of Durham is awarded Employment and Training grants annually from the North Carolina Department of Commerce, Division of Employment and Training. The grants are multi-year grants and are not included in the Employment and Training Department's annual operating budget. Unexpended grant dollars may be carried over to the following year to be used in accordance with the cost categories established by each grant or title.

Employment & Training Fund

Prior Year Grants:

FY 1998-99 Grants:

FY 1998-99 Welfare to Work

Amount of Grant	\$501,807
Expenditures:	501,807
BALANCE:	\$0

FY 2001-02 Grants:

FY 2001-02 WIA Administrative

Amount of Grant	\$58,575
Expenditures:	58,575
BALANCE:	\$0

FY 2001-02 WIA Adult

Amount of Grant	\$157,051
Expenditures:	157,051
BALANCE:	\$0

FY 2001-02 WIA Dislocated Worker

Amount of Grant	\$194,795
Expenditures:	194,795
BALANCE:	\$0

FY 2001-02 WIA Youth

Amount of Grant	\$175,327
Expenditures:	175,327
BALANCE:	\$0

FY 2001-02 WIA T/A, Incentive, Enhancement

Amount of Grant	\$98,608
Expenditures:	98,608
BALANCE:	\$0

FY 2001-02 Employment & Training

Amount of Grant	\$23,680
Expenditures:	23,680
BALANCE:	\$13,901

FY 2002-03 Grants

FY 2002-03 WIA Administrative

Amount of Grant	\$98,819
Expenditures:	98,819
BALANCE:	\$0

FY 2002-03 WIA Adult

Amount of Grant	\$187,310
Expenditures:	187,310
BALANCE:	\$0

FY 2002-03 WIA Dislocated Worker

Amount of Grant	\$493,121
Expenditures:	493,121
BALANCE:	\$0

FY 2002-03 WIA Youth

Amount of Grant	\$208,949
Expenditures:	208,949
BALANCE:	\$0

FY 2002-03 JTPA Adult

Amount of Grant	\$29,773
Expenditures:	29,773
BALANCE:	\$0

FY 2003-04 Grants:**FY 2003-04 WIA Administrative**

Amount of Grant	\$185,074
Expenditures:	185,074
BALANCE:	\$0

FY 2003-04 WIA Adult

Amount of Grant	\$451,850
Expenditures:	451,850
BALANCE:	\$0

FY 2003-04 WIA Dislocated Worker

Amount of Grant	\$907,832
Expenditures:	907,832
BALANCE:	\$0

FY 2003-04 WIA Youth

Amount of Grant	\$305,978
Expenditures:	305,978
BALANCE:	\$0

FY 2003-04 WIA T/A, Incentive, Enhancement

Amount of Grant	\$324,661
Expenditures:	324,661
BALANCE:	\$0

FY 2003-04 JTPA Dislocated

Amount of Grant	\$107,433
Expenditures:	29,067
BALANCE:	\$104,527

FY 2004-05 Grants:**FY 2004-05 WIA Administrative**

Amount of Grant	\$162,636
Expenditures:	84,290
BALANCE:	\$78,346

FY 2004-05 WIA Adult

Amount of Grant	\$477,016
Expenditures:	259,699
BALANCE:	\$217,317

FY 2004-05 WIA Dislocated Worker

Amount of Grant	\$542,608
Expenditures:	202,869
BALANCE:	\$339,739

FY 2004-05 WIA Youth

Amount of Grant	\$444,105
Expenditures:	254,745
BALANCE:	\$189,360

FY 2004-05 WIA T/A, Incentive, Enhancement

Amount of Grant	\$476,498
Expenditures:	183,666
BALANCE:	\$292,832

Anticipated FY 2005-06 Grants:

WIA Administrative	\$122,225
WIA Adult	316,742
WIA Dislocated Workers	394,560
WIA Youth	388,728
WIA T/A, Incentive, Enhancement	193,446
Total	\$1,415,701

**CITY OF DURHAM EMPLOYMENT AND TRAINING GRANT PROJECT
ORDINANCE FOR FEDERAL GRANT
JULY 1, 2005 – June 30, 2007**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, NORTH CAROLINA that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

- Section 1. The project authorized is the implementation of Workforce Investment Act (WIA) funds as a part of the City of Durham Employment and Training Department Program as approved by the City Council of the City of Durham for the period July 1, 2005 – June 30, 2007.
- Section 2. The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements.
- Section 3. The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project:

Federal Grant	\$1,419,609
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- Section 4. The following amount is appropriated for the project:

WIA-Administrative	122,225
WIA-Adult	316,742
WIA-Dislocated Worker	394,560
WIA-Youth	388,728
Going Home Program	50,000
MIS-Data	50,000
Business Liaison	50,000
Job Link	47,354
Total	<u>\$1,419,609</u>

**APPROVED BY
CITY COUNCIL**

JUN 20 2005

CITY CLERK

- Section 5. A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.
- Section 6. This ordinance shall be in full force and effect from and after its passage.

**CITY OF DURHAM EMPLOYMENT AND TRAINING GRANT PROJECT
ORDINANCE AMENDING ORDINANCE NO. 13093 FOR FEDERAL GRANT
JULY 1, 2004 – JUNE 30, 2006**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM NORTH CAROLINA that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

- Section 1. The project authorized is the implementation of Workforce Investment Act (WIA) funds as a part of the City of Durham Employment and Training Department Program as approved by the City Council of the City of Durham for the period July 1, 2004 – June 30, 2006.
- Section 2. The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements
- Section 3. The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project.

Federal Grant	\$ 2,061,613
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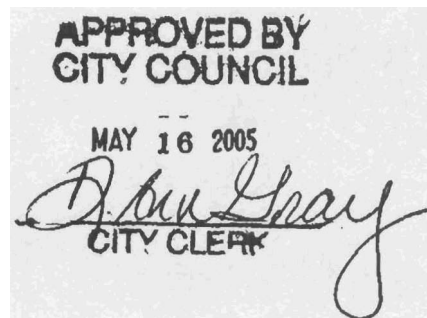
- Section 4. The following amount is appropriated for the project:

WIA – Administration	\$ 162,636
WIA – Adult	477,016
WIA – Dislocated Worker	542,608
WIA – Youth	444,105
MIS – Data	50,000
Job Link Enhancement	76,523
Demonstration Project	100,000
Incentive	52,448
Going Home Incentive	46,000
Youth Enhancement	24,262
Business Service Liaison	50,000
<u>Incumbent Worker Grants</u>	<u>36,015</u>

\$ 2,061,613

- Section 5. One time-limited FTE will be added to the Office of Economic and Employment Development as a grant-funded position to support the Going Home Incentive program.

- Section 6. One time-limited FTE will be added to the Office of Economic and Employment Development as a grant-funded position for a Business Service Liaison.
- Section 7. A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.
- Section 8. This ordinance shall be in full force and effect from and after its passage.



US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ECONOMIC DEVELOPMENT INITIATIVE – SPECIAL PROJECTS – FY 2005 PARRISH STREET REVITALIZATION GRANT PROJECT ORDINANCE AMENDING ORDINANCE NO. 13002

WHEREAS, THE City of Durham, through the Office of Economic and Employment Development, has been awarded and Economic Development Initiative planning grant from the US Department of Housing and Urban Development; and

WHEREAS, the grant funding will provide continued revitalization of Parrish Street for planning;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

- Section 1. The project is authorized to revitalize Historic Parrish Street. All funds must be expended after January 23, 2004, the date the Consolidated Appropriations Act of 2004 (PL 108-199) was signed into law. Once procured, funds must be expended within five years of the contract start date of April 13, 2005.
- Section 2. The City Manager is hereby authorized to execute the grant agreement and other documents required in order for the city to receive the Parrish Street Revitalization grant.
- Section 3. This grant funding will support the creation of a two-year position for a project director of the Parrish Street Revitalization and Historic Commemoration Project and for operations costs and program development.
- Section 4. The following revenues are anticipated to be available to the City of Durham to complete the project:

US Department of Housing and Urban Development EDI_SP	
Funds FY 2005	\$198,820

Section 5. The following amount is appropriated for the project:

Parrish Street Revitalization – FY 2005 \$198,820

Project Planner for Parrish Street (2 yrs)	\$122,000
Economic/Business Incentives Development	30,000
Historic Commemoration Planning	31,820
<u>Operational Expenses (travel, office supplies)</u>	<u>15,000</u>
TOTAL Grant Funds	\$198,820

Section 6. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the director of Finance, the Budget and Management Services director, the Accounting Services manager, and the director of the Office of Economic and Employment Development. A copy of this ordinance shall be filed in the Office of the City Clerk and shall be made available for public inspection as provided by law.

Section 7. This ordinance shall be in full force and effect from and after its passage.

APPROVED BY
CITY COUNCIL
JUN 20 2005
Dawn Gray
CITY CLERK

**CULTURAL MASTER PLAN IMPLEMENTATION GRANT PROJECT
ORDINANCE**

WHEREAS, the City of Durham, through the Office of Economic and Employment Development has been awarded a grant from Durham County to fund the implementation of the Cultural Master Plan; and

WHEREAS, the City has an interest in moving forward the implementation of the Cultural Master Plan; and

WHEREAS, the City Council of the City of Durham deems this activity to be a worthy and desirable undertaking;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, NORTH CAROLINA that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

Section 1. The project authorizes implementation of the Cultural Master Plan with Durham County Occupancy Tax funds. The Durham Office of Economic and Employment Development will administer the implementation program as approved by the City Council of the City of Durham for the period from February 10, 2005 until expended.

Section 2. The City Manager is hereby directed to proceed with the implementation of the project within the terms of the interlocal agreement.

Section 3. The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project.

Durham County Occupancy Tax Funds	\$500,000
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Section 4. The following amount is appropriated for the project:

Cultural Master Plan Salary and Benefits	\$132,600
Operating Expenses	10,720
One-time Expenses	6,000
<u>Program Expenses</u>	<u>350,680</u>
TOTAL	\$500,000

Section 5. One time-limited FTE will be added to the Office of Economic and Employment Development as a grant-funded position to support this grant.

Section 6. A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in

the office of the City Clerk and shall be available for public inspection as provided by law.

Section 7. This ordinance shall be in full force and effect from and after its passage.

APPROVED BY
CITY COUNCIL

FEB 21 2005
D. Ann Gray
CITY CLERK



**CITY OF DURHAM GRANT PROJECT ORDINANCE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COOPERATIVE AGREEMENT AND PARTNERSHIP INITIATIVE
FUNDING FOR FY 2004-2005**

Whereas, the City of Durham has been awarded grants from the U.S. Department of Housing and Urban Development for case processing, capacity building, community outreach, public education and training, staff development, and other approved activities under the Federal Fair Housing Act of 1988 (as amended), and

Whereas, the City Council of the City of Durham deems this activity to be a worthy and desirable undertaking for the City of Durham, and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Project Ordinance is hereby adopted for the period October 1, 2004 until all funds are expended.

Section 1. The project authorized is intended to fund Cooperative Agreement and Partnership Initiative Activities for the Human Relations Department

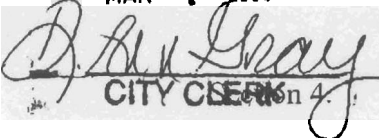
Section 2. The City Manager is hereby authorized and directed to undertake the project within the terms of the applicable grant agreement documents executed by the City with the U.S. Department of Housing and Urban Development.

**APPROVED BY
CITY COUNCIL**

The following revenues have been made available to the City of Durham to fund the department's fair housing activities:

MAR 7 2005

U.S. HUD Cooperative Agreement Grant	\$ 57,500.00
U.S. HUD Partnership Initiative Grant	\$ 50,000.00


CITY CLERK

The following total amount has been appropriated: **\$107,500.00**

Section 5. Within five days after adoption, the City Clerk shall file a copy of the ordinance with the Director of Finance, the Director of Budget and Management Services, the Accounting Services Manager and the Human Relations Director. A copy of this ordinance shall be filed in the Office of the City Clerk and shall be available for public inspection as provided by law.

Section 6. Any ordinance that is in conflict with this ordinance is hereby repealed.

Section 7. This ordinance shall be in full force and effect from and after its adoption.

**CITY OF DURHAM GRANT PROJECT ORDINANCE
HUD FAIR HOUSING COMPLIANCE FUNDING
FOR FY 2003-2004**

Whereas, the City of Durham has been awarded a cooperative agreement grant from the U.S. Department of Housing and Urban Development for case processing, community education and outreach, administrative costs, training and other activities under the Federal Fair Housing Act of 1988 (as amended), and

Whereas, the City Council of the City of Durham deems this activity to be a worthy and desirable undertaking for the City of Durham, and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Project Ordinance is hereby adopted for the period October 1, 2003 until all funds are expended.

Section 1. The project authorized is to fund necessary Human Relations Department activities.

Section 2. The City Manager is authorized and directed to undertake the project within the limitations of the funds appropriated herein.

Section 3. The following revenue is available to the City of Durham:

U.S. HUD Fair Housing Cooperative Agreement Funds **\$56,200**

Section 4. The following amount is appropriated: **\$56,200**

Section 5. Within five days after adoption, the City Clerk shall file a copy of the ordinance with the Director of Finance, the Director of Budget and Management Services, the Accounting Services Manager and the Human Relations Director. A copy of this ordinance shall be filed in the Office of the City Clerk and shall be available for public inspection as provided by law.

Section 6. Any ordinance that is in conflict with this ordinance is hereby repealed.

Section 7. This ordinance shall be in full force and effect from and after its adoption.

**APPROVED BY
CITY COUNCIL**

SEP 25 2003
D. Ann Gray
CITY CLERK